



**CURRENT BUDGET  
'06-'07 Fiscal Year**

**(Includes revisions made at March GCM; inflows accurate as of January)**

<i>Beginning-of-Year Reserve</i>		CO/IO
Pool C Funds	14,100	4E+06
Rollover	36,175	
<b>Total Beginning-of-Year Reserve</b>	<b>50,275</b>	
 <i>Cash Inflows</i>		
Institute (via Graduate Students Office)	145,450	
Grad Rat	8,325	
Career Fair	190,000	
Orientation Ticket Sales	10,000	
<b>Total Cash Inflows</b>	<b>353,775</b>	
 <i>Cash Outflows</i>		
1. Executive Committee	48,675	2E+06
2. Nominations Committee	0	
3. Funding Board	144,500	2E+06
4. Publications and Publicity Board	22,050	2E+06
5. Association of Student Activities	8,500	2E+06
6. Activities Committee	77,375	2E+06
7. Committee on Academics, Research, and Careers	36,300	2E+06
8. Committee on Housing and Community Affairs	5,650	2E+06
9. Orientation	61,000	2E+06
10. Muddy Charles Pub	0	
<b>Total Cash Outflows</b>	<b>404,050</b>	
 <b>End-of-Year Reserve</b>	 <b>0</b>	



**Cash Outflows  
Executive Committee**

1.1	General Council Meetings (other than September)	3,500	
1.2	Executive Committee Meetings	1,000	
1.2a	Officers' Meetings	1,200	
1.3	General Council Retreat	500	(1)
1.4	Executive Committee Retreat	6,000	(2)
1.5	(empty)		
1.6	National Association of Graduate and Professional Students	5,500	
1.6a	NAGPS Regional Conference	2,900	
1.6b	NAGPS Lifetime Membership	10,000	
1.7	Office Supplies	1,000	
1.7a	Photocopier	1,500	
1.7b	Telephones	1,250	
1.7c	Computers	500	
1.7d	Network	2,500	
1.7e	Beverages	1,000	
1.8	Capital Equipment	1,000	
1.9	Recruiting and Appreciation	3,000	
1.10	Executive Committee Discretionary	5,175	
1.11	Officers' Discretionary	1,150	
	<b>Subtotal</b>	<b>48,675</b>	

(1) Budgeted but not used in previous budgets - will try again this year

(2) 50% GSO funding in previous years - not requested this year



**Cash Outflows  
Funding Board**

3.1	Funding Board Meetings	1,000
3.2	Funding Board Allocations	120,000
3.3	Public Service Fellowships	8,500
3.4	Medium-Sized Events	5,000
3.5	Council Representatives' Funding	10,000
	<b>Subtotal</b>	<b>144,500</b>



**Cash Outflows**  
**Publications and Publicity Board**

4.1 Publications and Publicity Meetings	300	
4.2 Graduate Student News Meetings	600	
4.3 Graduate Student News Printing	10,150	(1)
4.4 Graduate Student News Mailing and Labeling	7,700	
4.5 Food/Entertainment Reviews or "on the town" for articles	525	
4.6 PhD Comics	350	
4.7 Orientation Issue of Graduate Student News	0	(2)
4.8 Major Graduate Student News Recruitment Event	500	
4.9 Staff Appreciation Event	250	
4.10 Drop Posters for Publicity and Brand Building	265	
4.11 Infinite Corridor Projector for Publicity	320	
4.12 HowToGAMIT Ads	450	
4.13 Marketing Materials and GSC Information Cards	440	
4.14 Poster Board Supplies (for Infinite Corridor and GSC Board)	200	

**Subtotal** **22,050**

- (1) Assumes \$4,900 is defrayed through advertising revenues
- (2) Assumes advertising revenues completely cover \$1,200 cost



**Cash Outflows**  
**Association of Student Activities** (1)

5.1	Activities Midway	2,000
5.2	First Year Summer Mailing	2,000
5.3	Cabinets	500
5.4	Operations	150
5.5	ASA Committee Meetings	350
5.6	(empty)	
5.7	New Bulletin Boards (glass-covered)	3,500
	<b>Subtotal</b>	<b>8,500</b>

(1) Due to organizational structure, these disbursements are conditional on equal amounts being disbursed by the Undergraduate Association



**Cash Outflows  
Activities Committee**

6.1	Activities Committee Meetings	720	
6.2	Acoustic BBQ	7,000	
6.3	Beach	280	
6.4	Cultural	1,500	
6.5	Sports	1,500	
6.6	Six Flags	1,100	(1)
6.7	Harvard-MIT Mixer	7,000	
6.8	Formula 1 Go-Karting	3,200	(2)
6.9	Pool Party	250	
6.10	White Water Rafting	2,000	
6.11	Dorms	2,500	
6.12	Thirsty Ear Pub	600	
6.13	Muddy Charles Pub	750	
6.14	Paintball	0	(3)
6.15	Foxwoods	0	(3)
6.16	Graduation Formal	38,000	(4)
6.17	Pre-Gala Workshops	1,300	
6.18	Graduation Formal Reception	7,675	
6.19	Hypnotist Comedian	2,000	
	<b>Subtotal</b>	<b>77,375</b>	

(1) Also ~\$1,000 in ticket sales

(2) Also ~\$2,250 in ticket sales

(3) Costs will be covered entirely through ticket sales or other sources

(4) New event; also ~\$30,000 in ticket sales



**Cash Outflows**  
**Committee on Academics, Research, and Careers**

7.1	ARC Committee Meetings	880	
7.2	ARC Subcommittee Meetings	720	
7.3	Project Chair Appreciation	250	
7.4	MIT Institute Awards	800	
7.5	Professional Development Series	3,500	
7.6	Academic Career Series	750	
7.7	Grad School 101 / 201	1,500	
7.8	Career Fair	0	(1)
7.9	Advising Initiative	1,500	
7.10	Grad Rat	0	(2)
7.11	Airport Shuttle	2,400	(3)
7.12	International Graduate Student Mentoring	3,800	
7.13	Diversity	3,500	(4)
7.14	Tax Program	750	(5)
7.15	Participant Appreciation	200	
7.16	Travel Grant	15,000	
7.17	Degree Completion Session	750	
	<b>Subtotal</b>	<b>36,300</b>	

- (1) Organizing costs are paid directly out of Career Fair revenues
- (2) All costs (~\$8,000) are defrayed by outside sources
- (3) Also ~\$1,000 in funding from other Institute sources
- (4) Funds will be directed as requested by the Diversity chairs
- (5) Other Institute funds may be available to defray this expense



**Cash Outflows**  
**Committee on Housing and Community Affairs**

8.1	HCA Committee Meetings	1,000
8.2	Family Subcommittee Meetings	600
8.3	Safety and Transportation Subcommittee Meetings	200
8.4	On-Campus Subcommittee	600
8.5	Off-Campus Subcommittee	0 (1)
8.6	Medical Subcommittee	500 (2)
8.7	Surveys	250
8.8	Advocacy Topics	500
8.9	Interdorm Social Activities	500
8.10	(empty)	0
8.11	BabyBeacon	1,500
	<b>Subtotal</b>	<b>5,650</b>

(1) Funded entirely through a GSO grant (\$6,500 last year)

(2) Undergraduate Association traditionally also provides funding





**Cash Outflows**  
**Orientation Committee** (1)

9.1	Orientation Committee Meetings	1,000	
9.2	Information Booth	500	
9.3	spouses&partners (sessions and welcome lunch)	500	(2)
9.4	Day 2 sessions	500	
9.5	Sloan/off-campus mixer at Jillian's	750	
9.6	Carmen Sandiego Party	5,000	
9.7	Welcome Reception Under the Dome	1,500	(3)
9.8	Graduate Welcome Lunch	10,000	
9.9	Freedom Trail Walking Tours	110	
9.10	Welcome Banquet	5,000	(4)
9.11	Boston Harbor Cruise	1,000	
9.12	Dance Fusion Party	1,000	
9.13	Labor Day BBQ	1,500	
9.14	Graduate Student Volunteer Day	500	(5)
9.15	Hiking Trip	1,800	
9.16	Ice Cream Social	750	
9.17	International student packets	300	
9.18	LGBT Welcome	250	
9.19	September GCM	2,000	
9.20	Miscellaneous Operational Expenses	360	
9.21	Six Flags	3,880	
9.22	Residence Day	6,000	
9.23	Spring Orientation	1,000	
9.24	Thirsty Ear BBQ	800	
9.25	T-maps	500	
9.26	T-Shirts	1,500	(6)
9.27	Volunteer Appreciation Event	1,000	
9.28	Delano Event	12,000	
	<b>Subtotal</b>	<b>61,000</b>	

Also ~\$5,000 funding from the Coop